

FISCAL NOTE

HB 3251 - SB 3272

February 14, 1998

SUMMARY OF BILL: Creates within the Department of Education the Office of Dropout Prevention, to be staffed with full-time personnel at a level necessary to accomplish the goals, activities and achievements established for the Tennessee Model Dropout Prevention Program which was re-established by Public Chapter 518, Acts of 1997.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$48,400

Professional staff, salary & benefits (1)	\$38,400
Travel	4,000
Supplies, phone, other operating costs	<u>6,000</u>
Total	<u>\$48,400</u>

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director